

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	427	427	427	1281	61,295.85	427	427	427	1281	61,295.85	427	427	427	1281	61,295.85	427	427	427	1281	61,295.85	5124	47.85	245,183.40
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	6	6	6	18	5,949.90	7	7	7	21	6,941.55	7	7	7	21	6,941.55	7	7	7	21	6,941.55	81	330.55	26,774.55
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	2	2	2	6	197.46	2	2	2	6	197.46	2	2	2	6	197.46	2	2	2	6	197.46	24	32.91	789.84
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	16	16	16	48	1,745.28	16	16	16	48	1,745.28	16	16	16	48	1,745.28	17	17	16	50	1,818.00	194	36.36	7,053.84
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	24	23	23	70	312.90	23	23	23	69	308.43	23	23	23	69	308.43	23	23	23	69	308.43	277	4.47	1,238.19
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	519	509	509	1537	34,121.40	509	509	509	1527	33,899.40	509	509	509	1527	33,899.40	509	509	509	1527	33,899.40	6118	22.20	135,819.60
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	545	541	541	1627	36,119.40	541	541	541	1623	36,030.60	541	541	541	1623	36,030.60	541	541	541	1623	36,030.60	6496	22.20	144,211.20
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	128	119	119	366	8,125.20	119	119	119	357	7,925.40	119	119	119	357	7,925.40	119	119	119	357	7,925.40	1437	22.20	31,901.40
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-CD2	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	239	230	230	699	14,322.51	230	230	230	690	14,138.10	230	230	230	690	14,138.10	230	230	230	690	14,138.10	2769	20.49	56,736.81
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	166	160	160	486	8,913.24	160	160	160	480	8,803.20	160	160	160	480	8,803.20	160	160	160	480	8,803.20	1926	18.34	35,322.84

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	3	3	3	9	865.80	3	3	3	9	865.80	3	3	3	9	865.80	3	6	3	12	1,154.40	39	96.20	3,751.80	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	2	0	2	108.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	54.08	108.16	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	363	363	363	1089	*****	363	363	363	1089	*****	363	363	363	1089	*****	363	363	370	1096	*****	4363	139.89	610,340.07	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	1	1	1	3	159.42	1	1	1	3	159.42	1	1	1	3	159.42	1	1	0	2	106.28	11	53.14	584.54	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	2	2	1	5	720.20	1	1	1	3	432.12	1	1	1	3	432.12	1	1	2	4	576.16	15	144.04	2,160.60	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	1	1	1	3	95.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	31.91	95.73	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	14	7	6	27	780.57	6	6	6	18	520.38	6	6	6	18	520.38	6	6	6	18	520.38	81	28.91	2,341.71	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	1	1	3	22,017.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	7,339.16	22,017.48	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	113	107	107	327	25,342.50	107	107	107	321	24,877.50	107	107	107	321	24,877.50	107	107	107	321	24,877.50	1290	77.50	99,975.00	
FILMS																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	1	1	1	3	2,909.64	1	1	1	3	2,909.64	0	0	0	0	0.00	0	0	0	0	0.00	6	969.88	5,819.28	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	1	1	1	3	663.00	1	1	1	3	663.00	1	0	0	1	221.00	0	0	0	0	0.00	7	221.00	1,547.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	9	3	3	15	4,272.60	3	3	3	9	2,563.56	3	3	3	9	2,563.56	3	3	3	9	2,563.56	42	284.84	11,963.28	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	4	4	4	12	10,282.32	4	4	4	12	10,282.32	4	4	4	12	10,282.32	4	5	4	13	11,139.18	49	856.86	41,986.14
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	7	2	2	11	8,454.16	2	2	2	6	4,611.36	2	2	2	6	4,611.36	2	2	2	6	4,611.36	29	768.56	22,288.24
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-Y02	EXTERNAL HARD DRIVE, 1TB	unit	6	6	3	15	41,886.00	3	3	3	9	25,131.60	3	3	3	9	25,131.60	3	3	3	9	25,131.60	42	2,792.40	117,280.80
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	3	0	0	3	212.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	70.72	212.16
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	9	9	9	27	608.85	9	9	9	27	608.85	9	9	9	27	608.85	9	9	9	27	608.85	108	22.55	2,435.40
64	31151804-SW-S01	STAPLE WIRE, standard	box	138	138	138	414	9,836.64	138	138	138	414	9,836.64	138	138	138	414	9,836.64	138	138	138	414	9,836.64	1656	23.76	39,346.56
65	31201502-TA-E01	TAPE, electrical	roll	0	3	0	3	58.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	19.45	58.35
66	31201503-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,856.40	10	10	10	30	1,856.40	10	10	10	30	1,856.40	10	10	10	30	1,856.40	120	61.88	7,425.60
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	21	21	21	63	7,633.08	21	21	21	63	7,633.08	21	21	21	63	7,633.08	21	21	26	68	8,238.88	257	121.16	31,138.12
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	120	120	120	360	8,049.60	120	120	120	360	8,049.60	120	120	120	360	8,049.60	120	121	120	361	8,071.96	1441	22.36	32,220.76
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	267	268	268	803	8,977.54	267	267	267	801	8,955.18	267	267	267	801	8,955.18	269	267	267	803	8,977.54	3208	11.18	35,865.44
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	28	28	29	85	1,918.45	28	28	28	84	1,895.88	28	28	28	84	1,895.88	28	28	28	84	1,895.88	337	22.57	7,606.09
71	31151507-TW-P01	TWINE, plastic	roll	7	7	7	21	1,399.02	8	8	8	24	1,598.88	8	8	8	24	1,598.88	8	8	7	23	1,532.26	92	66.62	6,129.04
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	5	5	5	15	249.60	6	6	6	18	299.52	6	6	6	18	299.52	6	6	6	18	299.52	69	16.64	1,148.16

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
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OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	46	46	46	138	1,203.36	46	46	46	138	1,203.36	46	46	46	138	1,203.36	46	46	46	138	1,203.36	552	8.72	4,813.44
78	44122105-BF-C02	CLIP, backfold, 25mm	box	36	36	37	109	1,607.75	36	36	36	108	1,593.00	36	36	36	108	1,593.00	36	37	36	109	1,607.75	434	14.75	6,401.50
79	44122105-BF-C03	CLIP, backfold, 32mm	box	30	30	31	91	2,325.96	31	31	31	93	2,377.08	31	31	31	93	2,377.08	31	31	31	93	2,377.08	370	25.56	9,457.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	33	34	34	101	5,660.04	33	33	33	99	5,547.96	33	33	33	99	5,547.96	33	33	33	99	5,547.96	398	56.04	22,303.92
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	202	202	202	606	6,987.18	202	202	202	606	6,987.18	201	201	201	603	6,952.59	201	201	202	604	6,964.12	2419	11.53	27,891.07
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	1	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	453.96	453.96
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	7	7	7	21	16,052.40	7	7	7	21	16,052.40	7	7	7	21	16,052.40	7	8	8	23	17,581.20	86	764.40	65,738.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	10	10	10	30	29,421.60	10	10	10	30	29,421.60	11	11	11	33	32,363.76	11	11	10	32	31,383.04	125	980.72	122,590.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	20	20	20	60	44,304.00	20	20	20	60	44,304.00	20	20	20	60	44,304.00	20	20	21	61	45,042.40	241	738.40	177,954.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	8	8	8	24	731.76	8	8	8	24	731.76	8	8	8	24	731.76	8	8	8	24	731.76	96	30.49	2,927.04
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	3	3	3	9	3,892.68	3	3	3	9	3,892.68	3	3	3	9	3,892.68	3	4	4	11	4,757.72	38	432.52	16,435.76
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	5	0	5	57.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	11.41	57.05
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	51	51	51	153	14,479.92	51	52	52	155	14,669.20	52	52	52	156	14,763.84	52	52	52	156	14,763.84	620	94.64	58,676.80
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	4	4	340.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	85.20	340.80
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	41	41	41	123	1,368.99	41	41	41	123	1,368.99	42	42	42	126	1,402.38	42	43	43	128	1,424.64	500	11.13	5,565.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	272	272	272	816	11,611.68	272	272	272	816	11,611.68	272	272	273	817	11,625.91	273	273	273	819	11,654.37	3268	14.23	46,503.64
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	4	4	1,146.08	0	0	0	0	0.00	0	0	0	0	0.00	4	286.52	1,146.08
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	10	0	10	1,875.40	0	0	0	0	0.00	0	0	0	0	0.00	10	187.54	1,875.40
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	6	6	6	18	4,294.26	4	4	0	8	1,908.56	0	0	0	0	0.00	0	0	0	0	0.00	26	238.57	6,202.82
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	28	28	28	84	80,021.76	28	28	28	84	80,021.76	28	28	28	84	80,021.76	28	28	29	85	80,974.40	337	952.64	321,039.68
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	6	6	0	12	3,469.44	0	0	0	0	0.00	12	289.12	3,469.44
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	17	17	17	51	16,996.26	18	18	18	54	17,996.04	18	18	18	54	17,996.04	18	18	18	54	17,996.04	213	333.26	70,984.38
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	13	13	12	38	2,398.18	12	12	12	36	2,271.96	13	13	13	39	2,461.29	12	12	12	36	2,271.96	149	63.11	9,403.39
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	6	6	0	12	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	41.60	499.20
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	100	100	100	300	10,998.00	100	100	100	300	10,998.00	100	100	100	300	10,998.00	100	100	100	300	10,998.00	1200	36.66	43,992.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	163	163	163	489	3,652.83	163	163	163	489	3,652.83	163	163	163	489	3,652.83	162	162	163	487	3,637.89	1954	7.47	14,596.38	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	96	96	96	288	2,151.36	96	96	96	288	2,151.36	96	96	96	288	2,151.36	100	100	96	296	2,211.12	1160	7.47	8,665.20	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	46	46	46	138	1,030.86	46	46	46	138	1,030.86	46	46	46	138	1,030.86	47	47	47	141	1,053.27	555	7.47	4,145.85	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	25	25	25	75	723.75	25	25	25	75	723.75	25	25	25	75	723.75	27	25	25	77	743.05	302	9.65	2,914.30	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	28	28	28	84	810.60	28	28	28	84	810.60	28	28	28	84	810.60	28	30	28	86	829.90	338	9.65	3,261.70	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	9	9	9	27	260.55	9	9	9	27	260.55	9	9	9	27	260.55	9	9	10	28	270.20	109	9.65	1,051.85	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	127	127	127	381	3,360.42	127	127	127	381	3,360.42	127	127	127	381	3,360.42	127	127	127	381	3,360.42	1524	8.82	13,441.68	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	165	165	165	495	6,821.10	165	165	165	495	6,821.10	165	165	165	495	6,821.10	165	165	168	498	6,862.44	1983	13.78	27,325.74	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	105	105	105	315	6,548.85	105	105	105	315	6,548.85	105	105	104	314	6,528.06	104	104	104	312	6,486.48	1256	20.79	26,112.24	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	7	7	7	21	3,166.80	7	7	7	21	3,166.80	7	7	6	20	3,016.00	6	7	6	19	2,865.20	81	150.80	12,214.80	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	2	3	2	7	1,919.61	2	2	2	6	1,645.38	3	3	3	9	2,468.07	3	3	4	10	2,742.30	32	274.23	8,775.36	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	23	23	23	69	9,328.80	23	23	23	69	9,328.80	23	23	23	69	9,328.80	22	22	22	66	8,923.20	273	135.20	36,909.60	
122	44121905-SP-F01	STAMP PAD, felt	piece	6	6	6	18	718.56	6	6	6	18	718.56	6	6	6	18	718.56	7	7	6	20	798.40	74	39.92	2,954.08	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00	
124	44121615-ST-S01	STAPLER, standard type	piece	10	10	6	26	3,785.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	145.60	3,785.60	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	1,776.32	2	888.16	1,776.32	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	14	14	14	42	1,170.54	14	14	14	42	1,170.54	14	14	14	42	1,170.54	15	15	15	45	1,254.15	171	27.87	4,765.77	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	9	9	9	27	1,965.60	9	9	9	27	1,965.60	10	10	10	30	2,184.00	10	10	10	30	2,184.00	114	72.80	8,299.20	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	4	4	8	669.76	4	4	0	8	669.76	0	0	0	0	0.00	0	0	0	0	0.00	16	83.72	1,339.52	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	4	4	8	7,060.40	4	4	4	12	10,590.60	4	0	4	8	7,060.40	0	0	0	0	0.00	28	882.55	24,711.40	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	5	5	10	11,668.80	5	5	3	13	15,169.44	0	0	0	0	0.00	0	0	0	0	0.00	23	1,166.88	26,838.24	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	1	1	1,026.48	0	1	0	1	1,026.48	0	0	0	0	0.00	0	0	0	0	0.00	2	1,026.48	2,052.96	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	2	2	2	6	4,742.40	2	2	2	6	4,742.40	2	2	2	6	4,742.40	2	2	1	5	3,952.00	23	790.40	18,179.20	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	2	2	2	6	9,048.00	2	2	2	6	9,048.00	2	2	2	6	9,048.00	2	2	2	6	9,048.00	24	1,508.00	36,192.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	11	11	11	33	26,233.68	11	11	11	33	26,233.68	11	11	11	33	26,233.68	11	12	12	35	27,823.60	134	794.96	106,524.64	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	18	18	20	56	2,075.36	18	18	18	54	2,001.24	18	18	20	56	2,075.36	20	20	20	60	2,223.60	226	37.06	8,375.56	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	65	65	65	195	11,559.60	65	65	65	195	11,559.60	65	65	65	195	11,559.60	65	65	66	196	11,618.88	781	59.28	46,297.68	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	9	9	9	27	1,404.00	9	9	9	27	1,404.00	10	10	10	30	1,560.00	11	10	10	31	1,612.00	115	92.00	5,980.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	2	2	2	6	72.24	2	2	2	6	72.24	2	2	3	7	84.28	3	3	2	8	96.32	27	12.04	325.08	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	144	144	144	432	71,560.80	144	144	144	432	71,560.80	145	145	145	435	72,057.75	145	145	285	575	95,248.75	1874	165.65	310,428.10	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	13	13	13	39	7,378.02	13	13	13	39	7,378.02	13	21	14	48	9,080.64	13	13	13	39	7,378.02	165	189.18	31,214.70	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	882	882	882	2646	*****	882	882	882	2646	*****	883	883	883	2649	*****	883	883	883	2649	*****	10590	137.74	1,458,666.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	295	295	295	885	*****	295	295	295	885	*****	294	294	294	882	*****	294	294	294	882	*****	3534	158.91	561,587.94	
144	14111531-PP-R01	PAD PAPER, ruled	pad	18	18	18	54	1,162.62	18	18	18	54	1,162.62	18	18	18	54	1,162.62	18	17	17	52	1,119.56	214	21.53	4,607.42	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	26	26	26	78	4,867.20	26	27	27	80	4,992.00	26	27	27	80	4,992.00	27	27	27	81	5,054.40	319	62.40	19,905.60	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	11	11	11	33	3,432.00	11	11	12	34	3,536.00	12	12	12	36	3,744.00	12	12	12	36	3,744.00	139	104.00	14,456.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.32	0.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.36	0.00	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		(General Form No 103) Official Cash Book for Reg. D.O.		0	2	0	2	840.00	0	3	0	3	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	5	420.00	2,100.00
		12 digits Calculator		0	2	0	2	460.00	0	3	0	3	690.00	0	0	0	0	0.00	0	0	0	0	0.00	5	230.00	1,150.00
		12MM THK Gypsum Board		0	0	1	1	400.00	0	1	0	1	400.00	1	1	1	3	1,200.00	1	0	0	1	400.00	6	400.00	2,400.00
		16 digits Calculator		0	1	0	1	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	640.00	640.00

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		ANTI UV SUNSHADE NET		1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	0	2	1,000.00	0	0	0	0	0.00	8	500.00	4,000.00
		Arch File Folder for A4, Top Clip, 3" thick		0	0	0	0	0.00	0	1	0	1	350.00	1	0	0	1	350.00	0	0	0	0	0.00	2	350.00	700.00
		Automatic Dater - Professional 5460		1	0	0	1	2,400.00	0	0	1	1	2,400.00	1	0	0	1	2,400.00	1	0	0	1	2,400.00	4	2,400.00	9,600.00
		B5 size, Binded PP envelope with snap button, 0.2mm thickness		2	1	1	4	288.40	1	1	1	3	216.30	2	2	2	6	432.60	2	2	2	6	432.60	19	72.10	1,369.90
		Baby Paint Roller		1	1	1	3	60.00	1	1	1	3	60.00	1	1	1	3	60.00	1	0	0	1	20.00	10	20.00	200.00
		Backed Vinyl Loop Floor Matting		1	1	1	3	45,000.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
		Backfold Clip 1 1/4", 32MM		10	10	10	30	628.50	10	10	10	30	628.50	10	10	9	29	607.55	9	9	9	27	565.65	116	20.95	2,430.20
		Backfold Clip 1", 25MM		10	10	10	30	551.70	10	10	10	30	551.70	10	10	10	30	551.70	10	10	11	31	570.09	121	18.39	2,225.19
		Backfold Clip 3/4", 19MM		11	11	11	33	757.02	11	11	11	33	757.02	11	11	11	33	757.02	11	13	11	35	802.90	134	22.94	3,073.96
		Backfold Clip, 2", 50 MM		0	0	0	0	0.00	1	1	1	3	180.00	1	1	1	3	180.00	0	0	0	0	0.00	6	60.00	360.00
		Ballast for Buster Light for 150 watt UVC Bulb		1	1	1	3	9,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00
		Ballpen (Violet)		1	1	1	3	90.00	1	1	0	2	60.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30.00	150.00
		Ballpen Black		189	189	189	567	2,199.36	190	190	190	570	2,211.60	190	190	190	570	2,211.60	190	190	190	570	2,211.60	2277	3.88	8,834.76
		Ballpen Blue		165	165	165	495	2,064.15	165	165	165	495	2,064.15	165	166	166	497	2,072.49	166	166	166	498	2,076.66	1985	4.17	8,277.45
		Ballpen Red		62	62	62	186	699.36	62	62	62	186	699.36	62	62	63	187	703.12	63	63	63	189	710.64	748	3.76	2,812.48
		Barrel Bolt, 2"		1	1	1	3	39.00	1	1	1	3	39.00	1	1	1	3	39.00	1	1	1	3	39.00	12	13.00	156.00
		Barrel Bolt, 4"		1	1	1	3	60.00	1	1	1	3	60.00	1	1	1	3	60.00	1	1	1	3	60.00	12	20.00	240.00
		Bath Towel		1	1	1	3	1,080.00	1	1	1	3	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	6	360.00	2,160.00
		Battery, CR2025		0	0	1	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00
		Battery "AA" (2pcs/pack)		11	11	11	33	1,149.72	11	11	11	33	1,149.72	11	11	11	33	1,149.72	11	11	11	33	1,149.72	132	34.84	4,598.88
		B-Board A4 Blue		1	1	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00
		B-Board A4 Green		1	1	1	3	1,440.00	1	1	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	5	480.00	2,400.00
		B-Board A4 white		1	1	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00
		BID BOX		1	0	1	2	28,474.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14,237.42	28,474.84
		Bidet		2	1	1	4	2,400.00	1	1	2	4	2,400.00	2	2	2	6	3,600.00	2	2	2	6	3,600.00	20	600.00	12,000.00
		Binder A4, 3-ring PVC file with front & back outer pockets, inner-left 1/2 plastic pocket, .2" Ring Diameter		2	2	2	6	1,730.40	2	2	2	6	1,730.40	2	2	2	6	1,730.40	2	2	2	6	1,730.40	24	268.40	6,921.60
		Binder A4, 3-ring PVC file with front & back outer pockets, inner-left 1/2 plastic pocket, .50" Ring Diameter		2	2	2	6	1,421.40	2	2	2	6	1,421.40	2	2	2	6	1,421.40	2	2	2	6	1,421.40	24	236.90	5,685.60
		Binder Clips (various sizes)		10	10	10	30	720.00	10	10	10	30	720.00	10	10	10	30	720.00	10	10	10	30	720.00	120	24.00	2,880.00
		Binder, A4, 3 ring PVC File with front and back outer pockets inner left 1/2 plastic pocket 2.50" ring diameter		2	2	2	6	1,854.00	2	2	2	6	1,854.00	2	0	0	2	618.00	0	0	0	0	0.00	14	309.00	4,326.00
		BINDING MACHINE		1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
		Board Premium Jointy Powder		1	1	1	3	1,200.00	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00
		Bolt and Nut		8	8	8	24	120.00	8	8	8	24	120.00	8	8	9	25	125.00	9	9	9	27	135.00	100	5.00	500.00
		BOOK STAND		1	0	0	1	3,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,350.00	3,350.00
		Braided flexible hose, 1/2" dia.		1	1	1	3	1,050.00	1	1	1	3	1,050.00	1	1	1	3	1,050.00	1	1	1	3	1,050.00	12	350.00	4,200.00
		Brother Tze Tape 24 mm; 8m, laminated, white		1	0	0	1	1,545.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,545.00	1,545.00
		Bubble Wrap		1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	1	1	3	6,000.00	1	0	1	2	4,000.00	11	2,000.00	22,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Business Writing/PR/Crisis Management		1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		Business/Calling Card Box, 10.5 inches, 805 capacity		1	0	0	1	440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	440.00	440.00
		BUSTER LIGHTS 150W		1	1	1	3	16,050.00	1	1	1	3	16,050.00	1	1	2	4	21,400.00	2	2	2	6	32,100.00	16	5,350.00	85,600.00
		BUSTER LIGHTS 18W		1	1	1	3	6,000.00	1	1	1	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	12,000.00
		Cable Tie, 10" long		1	1	1	3	600.00	1	1	1	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
		Calculator (12 Digits)		1	1	1	3	769.05	1	1	1	3	769.05	1	1	1	3	769.05	1	1	0	2	512.70	11	256.35	2,819.85
		Calculator (14 digits)		1	1	1	3	1,260.00	1	0	0	1	420.00	0	0	0	0	0.00	0	0	0	0	0.00	4	420.00	1,680.00
		Calculator, 16 digits		2	2	2	6	7,144.14	2	2	2	6	7,144.14	2	0	0	2	2,381.38	0	0	0	0	0.00	14	1,190.69	16,669.66
		CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box		2	2	2	6	811.20	2	0	0	2	270.40	0	0	0	0	0.00	0	0	0	0	0.00	8	135.20	1,081.60
		Calling Cards		19	20	20	59	40,305.85	20	20	20	60	40,989.00	20	20	20	60	40,989.00	20	20	20	60	40,989.00	239	683.15	163,272.85
		Cartolina (White)		1	1	1	3	24.00	1	1	1	3	24.00	1	1	2	4	32.00	2	2	2	6	48.00	16	8.00	128.00
		CARTOLINA, white, 20 pieces per pack		15	15	15	45	3,642.75	15	15	15	45	3,642.75	15	15	16	46	3,723.70	16	16	15	47	3,804.65	183	80.95	14,813.85
		Caution Barricade Yellow Tape		1	1	1	3	1,950.00	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	4	650.00	2,600.00
		CD label stick rite		1	1	1	3	249.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	83.00	249.00
		CD R with slim case and clear case		10	10	11	31	651.00	11	11	11	33	693.00	11	11	11	33	693.00	11	11	11	33	693.00	130	21.00	2,730.00
		CD/ DVD MARKER, Dual Tip		1	1	1	3	210.00	1	1	1	3	210.00	1	1	1	3	210.00	1	0	0	1	70.00	10	70.00	700.00
		Cement Waterproofing Compound		1	1	1	3	450.00	1	1	1	3	450.00	1	1	0	2	300.00	0	0	0	0	0.00	8	150.00	1,200.00
		Cement, in bags		1	1	1	3	750.00	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
		CFL, 2-pin 13W		3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	4	10	2,000.00	4	4	4	12	2,400.00	40	200.00	8,000.00
		Check Register (Gen. Form 105)		2	2	2	6	3,000.00	2	2	2	6	3,000.00	1	1	1	3	1,500.00	2	1	1	4	2,000.00	19	500.00	9,500.00
		Chips (big)		12	12	12	36	5,760.00	12	12	12	36	5,760.00	12	12	12	36	5,760.00	12	12	13	37	5,920.00	145	160.00	23,200.00
		Choc Nut (regular)		3	3	3	9	306.00	3	3	3	9	306.00	3	3	4	10	340.00	4	4	4	12	408.00	40	34.00	1,360.00
		Chocolate Bars - for Prizes (Big)		10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	10	10	10	30	3,000.00	120	100.00	12,000.00
		Chocolate Bars (Large)		6	6	6	18	2,340.00	6	6	6	18	2,340.00	6	6	6	18	2,340.00	8	9	9	26	3,380.00	80	130.00	10,400.00
		Chocolate Bars (Medium)		8	8	8	24	1,680.00	8	8	8	24	1,680.00	8	8	9	25	1,750.00	9	9	9	27	1,890.00	100	70.00	7,000.00
		Christmas Light led white (100 bulbs)		12	12	12	36	18,000.00	12	12	12	36	18,000.00	13	13	13	39	19,500.00	13	13	13	39	19,500.00	150	500.00	75,000.00
		Circular Saw		1	0	1	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
		Clear Folder (Holder), Long		42	42	42	126	1,785.42	42	43	43	128	1,813.76	43	43	43	129	1,827.93	43	43	47	133	1,884.61	516	14.17	7,311.72
		Clear Holder A4 Size Color: White,Blue,Light Green		10	10	10	30	463.50	10	10	10	30	463.50	10	10	10	30	463.50	10	10	10	30	463.50	120	15.45	1,854.00
		Clear Sheet Protectors		1	1	1	3	200.85	1	1	1	3	200.85	1	1	1	3	200.85	1	0	0	1	66.95	10	66.95	669.50
		Clip Board 9" x 13" (Hard Plastic)		2	2	2	6	300.00	2	2	2	6	300.00	1	2	2	5	250.00	1	1	1	3	150.00	20	50.00	1,000.00
		CLIP, bulldog, 73mm (3")		5	5	5	15	2,293.20	5	5	5	15	2,293.20	5	5	6	16	2,446.08	6	6	6	18	2,751.84	64	152.88	9,784.32
		CM Folder (15 x 9 1/2 x 2 cap) Lyrsoil dark blue cover		83	83	83	249	62,250.00	83	83	83	249	62,250.00	83	83	84	250	62,500.00	84	84	84	252	63,000.00	1000	250.00	250,000.00
		Coasters		1	1	1	3	1,800.00	1	1	1	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	600.00	3,600.00
		Cockroach gel, 12grams		1	1	1	3	1,050.00	1	2	2	5	1,750.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	20	350.00	7,000.00
		Coffee Creamer (120 gm)		265	265	265	795	42,532.50	265	265	265	795	42,532.50	265	265	265	795	42,532.50	265	265	265	795	42,532.50	3180	53.50	170,130.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Coffee cups		17	17	17	51	2,307.24	17	17	17	51	2,307.24	17	17	17	51	2,307.24	18	18	18	54	2,442.96	207	45.24	9,364.68
		Coffee Filter		2	2	2	6	780.00	2	2	2	6	780.00	2	2	3	7	910.00	3	3	3	9	1,170.00	28	130.00	3,640.00
		Coffee for Brewing - 50 grams		29	29	29	87	35,374.20	29	29	29	87	35,374.20	29	29	29	87	35,374.20	29	29	29	87	35,374.20	348	406.60	141,496.80
		Coffee Maker		1	1	1	3	7,244.13	1	1	1	3	7,244.13	1	2	2	5	12,073.55	2	2	2	6	14,488.26	17	2,414.71	41,050.07
		Collapsible table, 2		1	1	1	3	12,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,000.00	16,000.00
		Colored "Sign Here" Flag Set, 1 in X 1.7 in, 50 Flags per set		10	10	10	30	3,855.60	10	10	10	30	3,855.60	10	10	10	30	3,855.60	10	10	10	30	3,855.60	120	128.52	15,422.40
		Colored Paper, A4, 80 gsm, assorted color		3	3	3	9	366.75	3	3	3	9	366.75	3	3	4	10	407.50	4	4	4	12	489.00	40	40.75	1,630.00
		Colored Paper, Green, Legal, 70 GSM		1	1	1	3	1,107.00	1	1	1	3	1,107.00	0	0	0	0	0.00	0	0	0	0	0.00	6	369.00	2,214.00
		Colored Paper, Orange, Legal		1	1	0	2	606.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	303.35	606.70
		Colored Paper, Pink, Legal		1	1	0	2	606.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	303.35	606.70
		Colored Paper, Red, Legal		1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
		Colored Paper, Violet, Legal		1	0	0	1	303.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	303.35	303.35
		Colored Paper, Yellow Green, Legal		1	0	0	1	303.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	303.35	303.35
		Colored Paper, Yellow, Legal, 70 GSM		1	1	1	3	1,109.40	1	1	0	2	739.60	0	0	0	0	0.00	0	0	0	0	0.00	5	369.80	1,849.00
		Combo Machine (Heavy Duty)		1	0	0	1	18,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,800.00	18,800.00
		COMMON WIRE NAIL 1 1/2"		1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	1	1	1	3	120.00	12	40.00	480.00
		COMMON WIRE NAIL 2"		1	1	1	3	165.00	1	1	1	3	165.00	1	1	1	3	165.00	1	1	1	3	165.00	12	55.00	660.00
		COMMON WIRE NAIL 4"		1	1	1	3	108.00	1	1	1	3	108.00	1	1	1	3	108.00	1	1	1	3	108.00	12	36.00	432.00
		Common Wire Nail, 1"		1	1	1	3	180.00	1	1	1	3	180.00	1	1	0	2	120.00	0	0	0	0	0.00	8	60.00	480.00
		Concrete Nail , 4"		1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12	100.00	1,200.00
		Concrete Nail No. 3		1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12	100.00	1,200.00
		Concrete Nail, 2"		1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12	100.00	1,200.00
		Cont. Form (Payslip) size: 5 1/2 x 9 1/2 Ply: 2		2	3	3	8	14,400.00	3	3	3	9	16,200.00	3	3	3	9	16,200.00	3	3	3	9	16,200.00	35	1,800.00	63,000.00
		Continuous Form Binder Folder (11 1/2 x 14 7/8)		8	8	8	24	1,800.00	8	8	8	24	1,800.00	8	8	9	25	1,875.00	9	9	9	27	2,025.00	100	75.00	7,500.00
		Continuous Form Binder Folder (11 x 9 1/2)		9	9	9	27	1,886.76	9	9	9	27	1,886.76	9	9	10	28	1,956.54	10	10	10	30	2,096.40	112	69.88	7,826.56
		Correction Fluid		10	10	10	30	460.80	11	11	11	33	506.88	11	11	11	33	506.88	11	11	11	33	506.88	129	15.36	1,981.44
		Corrugated Storage Boxes (Description: Corrugated Storage box with Cover, with PDIC logo Size of Box: 407 x 367 x 254mm - (Outside Dimension), with PDIC logo Size of Cover: 422 x 383 x 60 mm Color: 4 Decades Plus Cut Corrugated Double Wall Brown Kraft 100%)		145	145	145	435	22,080.60	145	145	145	435	22,080.60	145	145	146	436	22,131.36	146	146	146	438	22,232.88	1744	50.76	88,525.44
		Cotton Gloves		1	1	1	3	90.00	1	1	1	3	90.00	1	1	0	2	60.00	0	0	0	0	0.00	8	30.00	240.00
		Coverall Suit		1	1	1	3	4,800.00	1	0	0	1	1,600.00	0	0	0	0	0.00	0	44	0	44	70,400.00	48	1,600.00	76,800.00
		Crayons (48s)		1	1	1	3	165.00	1	2	2	5	275.00	2	2	2	6	330.00	2	2	2	6	330.00	20	55.00	1,100.00
		Cross-cut Paper Shredder, Shredding Machine		1	1	1	3	29,100.00	1	0	0	1	9,700.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,700.00	38,800.00
		Cups & Saucers (12 pcs)		1	1	0	2	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,200.00	10,400.00
		Curtain Rod		1	1	1	3	3,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
		Curtains / Panel		1	1	1	3	6,000.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
		Cutlery Set		1	1	1	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00
		Cutter		1	0	0	1	12.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12.00	12.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Cutter Blade, Heavy Duty Cutter, 10 pieces per tube		1	1	1	3	31.02	1	1	1	3	31.02	1	1	1	3	31.02	1	1	0	2	20.68	11	10.34	113.74
		Cutter Knife, Heavy Duty		3	3	3	9	195.75	3	3	3	9	195.75	3	3	3	9	195.75	3	4	4	11	239.25	38	21.75	826.50
		Data File Binder (2 inches)		5	5	6	16	5,028.64	6	6	6	18	5,657.22	6	6	6	18	5,657.22	6	6	6	18	5,657.22	70	314.29	22,000.30
		Data File Binder Folder A4, 2 holes, 2-inch		1	1	1	3	493.32	0	0	0	0	0.00	0	0	0	0	0.00	0	33	0	33	5,426.52	36	164.44	5,919.84
		Data File Binder Folder A4, 3 holes, 1.5-inch		5	5	5	15	3,307.35	5	5	5	15	3,307.35	5	5	5	15	3,307.35	5	5	6	16	3,527.84	61	220.49	13,449.89
		Data File Binder Folder A4, 3 holes, 3-inch		4	4	4	12	3,253.80	4	4	4	12	3,253.80	4	4	5	13	3,524.95	5	5	5	15	4,067.25	52	271.15	14,099.80
		Data File Box (as per sample)		1	1	1	3	1,500.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
		DATA FILE BOX, made with chipboard, with closed ends		1	1	1	3	209.34	1	1	1	3	209.34	2	2	2	6	418.68	2	2	2	6	418.68	18	69.78	1,256.04
		Data File Folder/Ring binder 3 hole, 1 inch		1	1	1	3	510.00	1	1	1	3	510.00	0	0	0	0	0.00	0	0	0	0	0.00	6	170.00	1,020.00
		DATE STAMP		1	1	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		Dater Machine PX 200		1	1	1	3	69,399.99	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23,133.33	69,399.99
		Deadlock		1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	0	2	900.00	0	0	0	0	0.00	8	450.00	3,600.00
		Desk Pad, 8-1/2" X 5-1/2"		45	45	45	135	11,963.70	45	45	45	135	11,963.70	45	45	45	135	11,963.70	45	45	45	135	11,963.70	540	88.62	47,854.80
		Desk Pad, 8-1/2"X5-1/2", with PDIC Logo		24	24	23	71	3,802.05	23	23	23	69	3,694.95	24	24	24	72	3,855.60	24	24	24	72	3,855.60	284	53.55	15,208.20
		Desk Tray		1	1	1	3	1,200.00	1	1	1	3	1,200.00	1	1	0	2	800.00	0	0	0	0	0.00	8	400.00	3,200.00
		Desk Tray, Stackable, suited for legal size, 2 trays per pack or box		1	0	0	1	515.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	515.00	515.00
		Digital Blood Pressure (UA-767 Plus Model)		1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
		Digital Camera		1	0	0	1	19,124.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,124.00	19,124.00
		Digital camera - Shockproof & waterproof w/ GPS & extra rechargeable battery		1	0	0	1	17,990.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,990.00	17,990.00
		Digital Duprinting Machine		1	0	0	1	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	321,000.00	321,000.00
		Dinner Plates		0	5	0	5	90.00	0	5	0	5	90.00	0	0	0	0	0.00	0	0	0	0	0.00	10	18.00	180.00
		Dish Dryer with Heater		0	15	0	15	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	15,000.00	225,000.00
		Disposable Gloves 100 pieces/box		0	30	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	60.00	1,800.00
		Distilled water (for gen set battery)		0	8	0	8	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	35.00	280.00
		Door Knob		0	20	0	20	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	400.00	8,000.00
		Dormat		0	8	0	8	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	400.00	3,200.00
		Double Sided Adhesive Tape 1		0	92	0	92	15,220.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	92	165.44	15,220.48
		Double Sided Tape 1" (24mm x 10 m)		0	24	0	24	535.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	22.33	535.92
		DPG 325 G14 INK		0	25	0	25	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	1,000.00	25,000.00
		DPG DRG 20 MASTER ROLL		0	9	0	9	40,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	4,500.00	40,500.00
		Drawer Guide, L=16 inches		0	10	0	10	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	60.00	600.00
		Drawer Guide, L=18 inches		0	10	0	10	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	65.00	650.00
		Drawer Guide, L=20 inches		0	10	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
		Drawer Lock		0	280	0	280	33,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	280	120.00	33,600.00
		Drill Bit 1/4" dia.		0	12	0	12	1,860.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	155.00	1,860.00
		Drill Bit 1/8" dia.		0	12	0	12	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	100.00	1,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Drill Bit 3/16" dia.		0	12	0	12	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	125.00	1,500.00
		Drill Bit 3/8" dia.		0	4	0	4	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	330.00	1,320.00
		Drill Bit 5/32" dia.		0	4	0	4	460.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	115.00	460.00
		Drinking Glass		0	0	0	0	0.00	0	14	0	14	2,949.94	0	0	0	0	0.00	0	0	0	0	0.00	14	210.71	2,949.94
		DSLR Rechargeable Battery		0	0	0	0	0.00	0	1	0	1	5,315.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,315.00	5,315.00
		Dual Electronic Ballast, 2x40 watts, 220/230v		0	0	0	0	0.00	0	40	0	40	17,200.00	0	0	0	0	0.00	0	0	0	0	0.00	40	430.00	17,200.00
		Duct Tape, cloth type, big		0	0	0	0	0.00	0	40	0	40	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	200.00	8,000.00
		Duplex Wire/Flatcord #16 AWG (2C) Stranded 150m/roll		0	0	0	0	0.00	0	4	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
		Duplo Black Ink DU 14		0	0	0	0	0.00	0	40	0	40	*****	0	0	0	0	0.00	0	0	0	0	0.00	40	2,500.00	100,000.00
		DVD REWRITABLE, 4x speed, 4.7GB capacity		0	0	0	0	0.00	0	327	0	327	7,125.33	0	0	0	0	0.00	0	0	0	0	0.00	327	21.79	7,125.33
		Easle Sheets, 100 sheets per roll		0	0	0	0	0.00	0	8	0	8	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	8	285.00	2,280.00
		Elastomeric Paint		0	0	0	0	0.00	0	4	0	4	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	4	480.00	1,920.00
		Electric Air pot 4.0L		0	0	0	0	0.00	0	15	0	15	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,000.00	30,000.00
		Electric Angel Cutter		0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
		Electric Fan, Industrial		0	0	0	0	0.00	0	1	0	1	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,100.00	1,100.00
		Electrical Tape, black, big		0	0	0	0	0.00	0	100	0	100	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100	35.00	3,500.00
		Electrical Wire, 2.0 mm2, THHN/THWN, Stranded 150m/roll		0	0	0	0	0.00	0	10	0	10	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,500.00	35,000.00
		Electrical Wire, 3.5MM2, THHN/THWN, Stranded, 150m/roll		0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	30,000.00	0	0	0	0	0.00	10	3,000.00	30,000.00
		Electronic Ballast 1 x 20W, 220/230V		0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	7,000.00	0	0	0	0	0.00	20	350.00	7,000.00
		Electronic Ballast, 2 x 20w, 220/230 v		0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	15,000.00	0	0	0	0	0.00	50	300.00	15,000.00
		Employee Testing (Standard Psychological Test Materials)		0	0	0	0	0.00	0	0	0	0	0.00	0	500	0	500	75,000.00	0	0	0	0	0.00	500	150.00	75,000.00
		Envelope Brown, A4		0	0	0	0	0.00	0	0	0	0	0.00	0	50	0	50	225.00	0	0	0	0	0.00	50	4.50	225.00
		Envelope doc half size		0	0	0	0	0.00	0	0	0	0	0.00	0	518	0	518	440.30	0	0	0	0	0.00	518	0.85	440.30
		Envelope, doc., long with PDIC Logo		0	0	0	0	0.00	0	0	0	0	0.00	0	118	0	118	519.20	0	0	0	0	0.00	118	4.40	519.20
		Envelope, doc., long with PDIC Logo.		0	0	0	0	0.00	0	0	0	0	0.00	0	6569	0	6569	76,660.23	0	0	0	0	0.00	6569	11.67	76,660.23
		Envelope, doc., short with PDIC Logo		0	0	0	0	0.00	0	0	0	0	0.00	0	5374	0	5374	61,801.00	0	0	0	0	0.00	5374	11.50	61,801.00
		Envelope, Documentary Long		0	0	0	0	0.00	0	0	0	0	0.00	0	98	0	98	686.00	0	0	0	0	0.00	98	7.00	686.00
		ENVELOPE, DOCUMENTARY, for A4 size document		0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	100.00	0	0	0	0	0.00	100	1.00	100.00
		Envelope, mailing, logo		0	0	0	0	0.00	0	0	0	0	0.00	0	76	0	76	50,156.96	0	0	0	0	0.00	76	659.96	50,156.96
		Envelope, Mailing, Logo, window		675	0	0	675	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	675	752.20	507,735.00
		ENVELOPE, MAILING, with window, 500 pieces per box		67	0	0	67	27,523.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	67	410.80	27,523.60
		Envelopes for Invitation Cards		40	0	0	40	4,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	103.00	4,120.00
		Epoxy A&B		4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
		Epoxy primer paint		4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
		Epson Ribbon Cartridge C13S015516 (#8750), black, for LX 300 Printer		24	0	0	24	4,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	170.00	4,080.00
		Examination Bag		4	0	0	4	18,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,700.00	18,800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Extension Cord		6	0	0	6	4,199.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	699.92	4,199.52
		Extension Cord (4 mtrs. 3 gang gauge 14		6	0	0	6	5,883.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	980.50	5,883.00
		Extension Cord Industrial (heavy duty)		2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
		Extension Cord, 4 gang extension cord with universal outlet (3 holes) and switch, 1.5 to 2.0 m		2	0	0	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	550.00	1,100.00
		Facial Tissue, 200 sheets, 100 2-Ply Tissues, 200mm x 200mm		12	0	0	12	744.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	62.00	744.00
		Facial Towel		8	0	0	8	2,624.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	328.00	2,624.00
		Fastener, Paper, plastic		96	0	0	96	2,748.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96	28.63	2,748.48
		Fastener, plastic, 70mm between holes x 8.5 long, 50 sets/box		0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	12	150.00	1,800.00
		FCU Fan Motor, 1/2 HP, 1 ph, 220/230V 60 hz, 1075 RPM, double shaft, 1/2" drive, multi-speed		0	0	0	0	0.00	2	0	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00
		Filing Cabinet, 4 drawers, gauge 20		0	0	0	0	0.00	1	0	0	1	14,453.63	0	0	0	0	0.00	0	0	0	0	0.00	1	14,453.63	14,453.63
		Film Index Arrows, 5-in-1, 125		0	0	0	0	0.00	40	0	0	40	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	40	40.00	1,600.00
		Financial Calculator		0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
		Finishing Nail #1		0	0	0	0	0.00	4	0	0	4	260.00	0	0	0	0	0.00	0	0	0	0	0.00	4	65.00	260.00
		Finishing Nail 1 1/2		0	0	0	0	0.00	8	0	0	8	336.00	0	0	0	0	0.00	0	0	0	0	0.00	8	42.00	336.00
		Finishing Nail 2"		0	0	0	0	0.00	8	0	0	8	320.00	0	0	0	0	0.00	0	0	0	0	0.00	8	40.00	320.00
		FLAGS/LANGUETTES/BANDERITAS with mark "Sign Here" Specs: 1 in/PO x 1.7 in/PO, 25.4mm x 43.2 mm		0	0	0	0	0.00	26	0	0	26	3,216.98	0	0	0	0	0.00	0	0	0	0	0.00	26	123.73	3,216.98
		Flammable Wax		0	0	0	0	0.00	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
		Flash Drive, 128GB, 3.0		0	0	0	0	0.00	12	0	0	12	15,999.96	0	0	0	0	0.00	0	0	0	0	0.00	12	1,333.33	15,999.96
		Flash Drive, 16 GB, USB 2.0, plug and play		0	0	0	0	0.00	18	0	0	18	7,848.00	0	0	0	0	0.00	0	0	0	0	0.00	18	436.00	7,848.00
		Flash Drive, 16GB		0	0	0	0	0.00	24	0	0	24	12,555.12	0	0	0	0	0.00	0	0	0	0	0.00	24	523.13	12,555.12
		FLASH DRIVE, 16GB, USB 2.0, plug and play		0	0	0	0	0.00	101	0	0	101	24,240.00	0	0	0	0	0.00	0	0	0	0	0.00	101	240.00	24,240.00
		Flash Drive, 64GB		0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	4,950.00	0	0	0	0	0.00	6	825.00	4,950.00
		Flash Light		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	2	300.00	600.00
		Flatwall Enamel White		0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,213.00	0	0	0	0	0.00	1	2,213.00	2,213.00
		Flatwall Latex Paint white		0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	7,800.00	0	0	0	0	0.00	4	1,950.00	7,800.00
		Flexible Electrical Conduit 1/2" dia orange @100m/roll		0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	5,600.00	0	0	0	0	0.00	8	700.00	5,600.00
		Flood Light Fixture, 50 watts, 230 V LED, wall mounted		0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	20,000.00	0	0	0	0	0.00	10	2,000.00	20,000.00
		Fluorescent lamp, 18/20w, 38mm, 220/230 v, daylight		0	0	0	0	0.00	0	0	0	0	0.00	400	0	0	400	24,000.00	0	0	0	0	0.00	400	60.00	24,000.00
		FLUORESCENT LAMP, 40 W, 220/230V, 38mm, daylight		0	0	0	0	0.00	0	0	0	0	0.00	600	0	0	600	48,000.00	0	0	0	0	0.00	600	80.00	48,000.00
		Fluorescent Marker		0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	2,800.00	0	0	0	0	0.00	8	350.00	2,800.00
		Fluorescent Marker, Color Yellow		0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	1,406.10	0	0	0	0	0.00	30	46.87	1,406.10
		Fluorescent Neon Sticker		0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	6,000.00	0	0	0	0	0.00	40	150.00	6,000.00
		Folder Hard Bound (Red/Blue)-201 File		0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	9,000.00	0	0	0	0	0.00	30	300.00	9,000.00
		Folder, short, color white		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	309.00	60	5.15	309.00
		FOLDER, Tagboard, A4, 100 pieces per pack		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	49	0	49	10,650.64	49	217.36	10,650.64
		Folder/Index Divider, suited to Binder, A4 3-ring PVC File		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	1,545.00	30	51.50	1,545.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Folding Chairs		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8	0	8	16,000.00	8	2,000.00	16,000.00
		Frame for Certificate, A3 with glass and backing		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	3,900.00	3	1,300.00	3,900.00
		Frame for Certificate, A4 with glass and backing		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	3,200.00	2	1,600.00	3,200.00
		Framing of Official Photo		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	13,600.00	2	6,800.00	13,600.00
		Furniture Polish/Cleaner		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8	0	8	2,554.40	8	319.30	2,554.40
		G.I. Wire, Ga. 18		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	1,200.00	12	100.00	1,200.00
		Gen Set Battery (with electrolyte), size 8D, 12 VDC, heavy duty		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	10,000.00	1	10,000.00	10,000.00
		General Form No. 103 (Cash Book of Regular Accountable Officers)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,000.00	2	500.00	1,000.00
		Giant Stapler		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,350.00	1	1,350.00	1,350.00
		Glass Pitcher w/ Lid		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	800.00	2	400.00	800.00
		Glass Teapot with Stainless Steel Infuser - 900ml		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	3,500.00	2	1,750.00	3,500.00
		Globe Prepaid Cards		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	71	0	71	21,366.03	71	300.93	21,366.03
		GLUE, all purpose, 300 grams min.		0	0	82	82	3,921.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	82	47.82	3,921.24
		Gondola		0	0	1	1	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450,000.00	450,000.00
		Gun Tacker Staple Wires		0	0	8	8	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	250.00	2,000.00
		Gypsum Screw, 1"		0	0	20	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4,000.00
		Gypsum Screw, 1-1/2"		0	0	800	800	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	800	1.00	800.00
		Hacksaw Blades		0	0	30	30	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	36.00	1,080.00
		Hand Held Infrared Thermometer		0	0	3	3	14,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	4,824.00	14,472.00
		Hand Sanitizer		0	0	400	400	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	426.00	170,400.00
		HBW Post It Colored Page Markers, 100 sheet/set, 5 sets/pack flags/set		0	0	17	17	1,020.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	60.00	1,020.00
		Healthy Odorless Paint		0	0	15	15	11,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	750.00	11,250.00
		Heavy Duty Manual Paper Cutter		0	0	1	1	9,083.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,083.80	9,083.80
		Heavy Duty Slot Puncher		0	0	3	3	1,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	336.00	1,008.00
		High Pressure Washer		0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		High Speed premium copy paper, 216 x 279mm, 500 pcs. per ream		0	0	20	20	5,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	265.00	5,300.00
		Hinges 4"		0	0	50	50	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	25.00	1,250.00
		Hologram Security Label		0	0	1	1	84,954.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	84,954.40	84,954.40
		Hook and Eye		0	0	102	102	357.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	102	3.50	357.00
		Hook, 1-1/2", Brass		0	0	110	110	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110	5.00	550.00
		Hygienic Personal Hand Wipes 10 pcs. Wipes/pack		0	0	1000	1000	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	32.00	32,000.00
		ID Holder Size: 4.0" (width) x 6.0" (length), clear, transparent, low end		0	0	0	0	0.00	0	0	305	305	15,250.00	0	0	0	0	0.00	0	0	0	0	0.00	305	50.00	15,250.00
		ILLUSTRATION BOARD, (30"x40")		0	0	0	0	0.00	0	0	40	40	1,402.00	0	0	0	0	0.00	0	0	0	0	0.00	40	35.05	1,402.00
		Impact Drill/Portable Electric Drill with Hammer Drill,500 W, 220/230 V (heavy duty), complete with accessories and 3/8", 1/4", 3/16", 5/32" heavy duty masonry drill bits		0	0	0	0	0.00	0	0	2	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		In & Out Tray		0	0	0	0	0.00	0	0	9	9	3,098.34	0	0	0	0	0.00	0	0	0	0	0.00	9	344.26	3,098.34
		INDEX CARD BOX, 5"x8"		0	0	0	0	0.00	0	0	9	9	496.08	0	0	0	0	0.00	0	0	0	0	0.00	9	55.12	496.08

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		INDEX CARD, 5"x8", 500 pieces per pack		0	0	0	0	0.00	0	0	1	1	139.34	0	0	0	0	0.00	0	0	0	0	0.00	1	139.34	139.34
		INDEX CARD, 5x8, 500 pieces per pack		0	0	0	0	0.00	0	0	1	1	139.34	0	0	0	0	0.00	0	0	0	0	0.00	1	139.34	139.34
		INK CART, EPSON C13T664100 (T6641), Black		0	0	0	0	0.00	0	0	20	20	5,096.00	0	0	0	0	0.00	0	0	0	0	0.00	20	254.80	5,096.00
		INK CART, EPSON C13T664200 (T6642), Cyan		0	0	0	0	0.00	0	0	20	20	5,096.00	0	0	0	0	0.00	0	0	0	0	0.00	20	254.80	5,096.00
		INK CART, EPSON C13T664300 (T6643), Magenta		0	0	0	0	0.00	0	0	20	20	5,096.00	0	0	0	0	0.00	0	0	0	0	0.00	20	254.80	5,096.00
		INK CART, EPSON C13T664400 (T6644), Yellow		0	0	0	0	0.00	0	0	16	16	4,076.80	0	0	0	0	0.00	0	0	0	0	0.00	16	254.80	4,076.80
		Insect Spray (Water Based) Multi Insect Killer, 500 ml (481 g)		0	0	0	0	0.00	0	0	4	4	1,236.00	0	0	0	0	0.00	0	0	0	0	0.00	4	309.00	1,236.00
		Insecticide		0	0	0	0	0.00	0	0	8	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	8	300.00	2,400.00
		Instant Coffee (100 g/ pack)		0	0	0	0	0.00	0	0	901	901	96,407.00	0	0	0	0	0.00	0	0	0	0	0.00	901	107.00	96,407.00
		Instant Coffee (200 g/ btl)		0	0	0	0	0.00	0	0	85	85	17,976.65	0	0	0	0	0.00	0	0	0	0	0.00	85	211.49	17,976.65
		Interfolded Paper Towel Class A, 200 mm x 200 mm, 1ply 175 pulls, @ 30 pack per box		0	0	0	0	0.00	0	0	1296	1296	*****	0	0	0	0	0.00	0	0	0	0	0.00	1296	900.00	1,166,400.00
		Inter-Folded Paper Towel Class A, 200MM x 200MM, 1-PLY 175 Pulls, (@ 30 packs per box)		0	0	0	0	0.00	0	0	9	9	6,390.00	0	0	0	0	0.00	0	0	0	0	0.00	9	710.00	6,390.00
		Interfolded Tissue		0	0	0	0	0.00	0	0	80	80	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	80	45.00	3,600.00
		Interfolded Tissue Paper Dispenser		0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	8,000.00	0	0	0	0	0.00	8	1,000.00	8,000.00
		International/foreign sourced reference books		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		Isolation Tent		0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	40,000.00	0	0	0	0	0.00	4	10,000.00	40,000.00
		Jigsaw		0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	10,000.00	0	0	0	0	0.00	2	5,000.00	10,000.00
		Jumbo Roll Tissue Dispenser		0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	10,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
		Jumbo Roll Tissue Paper (@12 rolls per box) 100% Virgin Pulp 2-ply 190m/roll		0	0	0	0	0.00	0	0	0	0	0.00	0	0	2032	2032	*****	0	0	0	0	0.00	2032	800.00	1,625,600.00
		KD Wood 2" x 3"		0	0	0	0	0.00	0	0	0	0	0.00	0	0	80	80	20,800.00	0	0	0	0	0.00	80	260.00	20,800.00
		Lacquer Thinner		0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	597.00	0	0	0	0	0.00	3	199.00	597.00
		Lacquer Tinting Color (Hansa Yellow)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	960.00	0	0	0	0	0.00	6	160.00	960.00
		Lacquer Tinting Color (Lamb black)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	960.00	0	0	0	0	0.00	6	160.00	960.00
		Lacquer Tinting Color (Raw Sienna)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	960.00	0	0	0	0	0.00	6	160.00	960.00
		Lacquer Tinting Color (Taloudine red)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	960.00	0	0	0	0	0.00	6	160.00	960.00
		Lacquer Tinting Color (Thalo blue)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	960.00	0	0	0	0	0.00	6	160.00	960.00
		Laminating Film, A4		0	0	0	0	0.00	0	0	0	0	0.00	0	0	80	80	58,848.00	0	0	0	0	0.00	80	735.60	58,848.00
		Laminating Pouches Film, 250 mic, 70mm X 100mm (100 sheets)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	3	3	765.00	0	0	0	0	0.00	3	255.00	765.00
		Lanyard with PDIC logo		0	0	0	0	0.00	0	0	0	0	0.00	0	0	530	530	26,500.00	0	0	0	0	0.00	530	50.00	26,500.00
		Latex Color (Hansa Yellow)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	816.00	0	0	0	0	0.00	6	136.00	816.00
		Latex Color (Lamp Black)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	510.00	0	0	0	0	0.00	6	85.00	510.00
		Latex Color (Raw Sienna)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	630.00	6	105.00	630.00
		Latex Color (Thalo Blue)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	622.20	6	103.70	622.20
		Latex Paint (Touledine Red)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	900.00	6	150.00	900.00
		Latex Paint Flat		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	3,600.00	8	450.00	3,600.00
		Lavatory Faucet, gooseneck		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	16	16	8,000.00	16	500.00	8,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		LED LAMP 15W		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	160	160	56,000.00	160	350.00	56,000.00
		LED Lamp, 7W, 220/230v, Threaded Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	80	80	13,200.00	80	165.00	13,200.00
		Lever Arch File Binder for A4 bond paper, CP-320-7CM, 2.5" thick		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	2,688.00	12	224.00	2,688.00
		Lever Arch File Binder for legal bond paper, CP-320-7CM, 2.5" thick		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	1,140.00	6	190.00	1,140.00
		Lightning Cable, 2m length (android)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	6,000.00	4	1,500.00	6,000.00
		Lightning Cable, 2m length (iphone)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	8,000.00	4	2,000.00	8,000.00
		Locally sourced reference books/materials		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	6,174.04	2	3,087.02	6,174.04
		Loose-Pin Hinges 4"		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	288.00	12	24.00	288.00
		Luncheon Plate Set - White		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	19,200.00	6	3,200.00	19,200.00
		Magazine Box (17 x 6 x 12)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	27	27	8,100.00	27	300.00	8,100.00
		Magazine Box (fit for legal folders) Size: 125 mm x 230 mm x 400 mm		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	30	30	4,496.10	30	149.87	4,496.10
		Magic Clip #MCR-01 Refill		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	103.00	2	51.50	103.00
		Magic Clipper		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	15	15	750.00	15	50.00	750.00
		Magic Clipper Refill		0	37	0	37	2,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	60.00	2,220.00
		MANILA PAPER, 10sheets per pack		0	8	0	8	208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	26.00	208.00
		Manual Pencil sharpener		0	4	0	4	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15.00	60.00
		MAP PIN, round head, 100 pieces per case		0	1	0	1	40.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40.35	40.35
		Marine Plywood 3/4" Thk		0	16	0	16	25,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	1,600.00	25,600.00
		Masking Tape No. 2		0	40	0	40	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	60.00	2,400.00
		Masking Tape, 1" (Big Roll)		0	8	0	8	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	25.00	200.00
		Mechanical Beam Scale		0	1	0	1	14,150.31	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,150.31	14,150.31
		Messenger Bag		0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		Microfiber cloth		0	100	0	100	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	35.00	3,500.00
		Microwave Oven		0	18	0	18	99,700.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	5,538.89	99,700.02
		Mimeo, Greenwood, Legal		0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
		Mirrorless Camera		0	1	0	1	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	141,050.00	141,050.00
		Mixed Nuts		0	160	0	160	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	160	30.00	4,800.00
		Mixed Nuts (Big)		0	124	0	124	4,712.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	124	38.00	4,712.00
		Morocco Board, color blue, size 8.5 x 11 inches, 100 pcs. per box		0	1	0	1	696.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	696.49	696.49
		Multi-Purpose Glue, 130 g., safe, non-toxic, bonds, strong		0	8	0	8	412.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	51.50	412.00
		Neltex Cement 400 cc		0	8	0	8	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	250.00	2,000.00
		Neon Fluorescent Sticker, BLUE		0	74	0	74	703.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	74	9.51	703.74
		Neon Fluorescent Sticker, GREEN		0	0	0	0	0.00	0	84	0	84	954.24	0	0	0	0	0.00	0	0	0	0	0.00	84	11.36	954.24
		Neon Fluorescent Sticker, ORANGE (size 6"x1", 20 pcs./sheet)		0	0	0	0	0.00	0	38	0	38	823.84	0	0	0	0	0.00	0	0	0	0	0.00	38	21.68	823.84
		Neon Fluorescent Sticker, RED (size 6"x1", 20 pcs./sheet)		0	0	0	0	0.00	0	28	0	28	574.00	0	0	0	0	0.00	0	0	0	0	0.00	28	20.50	574.00
		Neon Fluorescent Sticker, VIOLET		0	0	0	0	0.00	0	18	0	18	450.00	0	0	0	0	0.00	0	0	0	0	0.00	18	25.00	450.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue / as of 29 July 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Neon Fluorescent Sticker, YELLOW		0	0	0	0	0.00	0	18	0	18	144.00	0	0	0	0	0.00	0	0	0	0	0.00	18	8.00	144.00
		New Test Materials for Officer Level		0	0	0	0	0.00	0	300	0	300	42,900.00	0	0	0	0	0.00	0	0	0	0	0.00	300	143.00	42,900.00
		Nitrogen Gas, 50 lbs.		0	0	0	0	0.00	0	4	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
		Notebook Spiral		0	0	0	0	0.00	0	929	0	929	37,029.94	0	0	0	0	0.00	0	0	0	0	0.00	929	39.86	37,029.94
		Nylon Wire, Tansi		0	0	0	0	0.00	0	20	0	20	400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	20.00	400.00
		Oven Toaster		0	0	0	0	0.00	0	17	0	17	38,432.75	0	0	0	0	0.00	0	0	0	0	0.00	17	2,260.75	38,432.75
		Oxygen Gas, 50 lbs.		0	0	0	0	0.00	0	4	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
		Oxygen Gas, small (refill only)		0	0	0	0	0.00	0	4	0	4	720.00	0	0	0	0	0.00	0	0	0	0	0.00	4	180.00	720.00
		Oxygen Regulator with Humifier		0	0	0	0	0.00	0	1	0	1	1,501.60	0	0	0	0	0.00	0	0	0	0	0.00	1	1,501.60	1,501.60
		Oxygen Tank Stand		0	0	0	0	0.00	0	1	0	1	2,876.37	0	0	0	0	0.00	0	0	0	0	0.00	1	2,876.37	2,876.37
		P8000 /P7000 /N7000 Cartridge Ribbon (Pintarionix)		0	0	0	0	0.00	0	11	0	11	32,010.00	0	0	0	0	0.00	0	0	0	0	0.00	11	2,910.00	32,010.00
		Padlock		0	0	0	0	0.00	0	9	0	9	1,178.01	0	0	0	0	0.00	0	0	0	0	0.00	9	130.89	1,178.01
		Page Markers/Signets, 22.2m x 73mm, 4 pads per pack, 50 pcs. per pad		0	0	0	0	0.00	0	0	0	0	0.00	0	51	0	51	11,368.41	0	0	0	0	0.00	51	222.91	11,368.41
		Paint Brush No 3		0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	300.00	0	0	0	0	0.00	12	25.00	300.00
		Paint Brush, 1"		0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	500.00	0	0	0	0	0.00	20	25.00	500.00
		Paint Brush, No. 2		0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	400.00	0	0	0	0	0.00	20	20.00	400.00
		Paint Marker		0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	5,250.00	0	0	0	0	0.00	30	175.00	5,250.00
		Paint Thinner		0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	720.00	0	0	0	0	0.00	4	180.00	720.00
		Paper Shredder		0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	79,325.00	0	0	0	0	0.00	1	79,325.00	79,325.00
		Paper Shredder (Primo 2600)		0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	*****	0	0	0	0	0.00	4	60,496.25	241,985.00
		Paper, Bond, Colored, Blue, A4		0	0	0	0	0.00	0	0	0	0	0.00	0	80	0	80	28,000.00	0	0	0	0	0.00	80	350.00	28,000.00
		Paper, Bond, Colored, Green A4		0	0	0	0	0.00	0	0	0	0	0.00	0	88	0	88	30,800.00	0	0	0	0	0.00	88	350.00	30,800.00
		Paper, Bond, Colored, Pink, A4		0	0	0	0	0.00	0	0	0	0	0.00	0	80	0	80	28,000.00	0	0	0	0	0.00	80	350.00	28,000.00
		Paper, Mimeo, Whitewave A4		0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	10,683.00	0	0	0	0	0.00	100	106.83	10,683.00
		Paper, newsprint, substance 16, size: legal		0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	400.00	0	0	0	0	0.00	2	200.00	400.00
		PAPER, Thermal, 216mm x 30m		0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	395.64	0	0	0	0	0.00	12	32.97	395.64
		Paiste, Solid		0	0	0	0	0.00	0	0	0	0	0.00	0	389	0	389	11,265.44	0	0	0	0	0.00	389	28.96	11,265.44
		Payslip Form - Confidential Payslip - 5 1/2 x 9 1/2, 2 ply, carbonless - Packing: 2000 sets/box		0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	76,300.00	0	0	0	0	0.00	35	2,180.00	76,300.00
		PDIC Flag (for Flag Pole, PDIC Bldg.)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	14,400.00	4	3,600.00	14,400.00
		PDIC Flag for indoor use		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	9,600.00	4	2,400.00	9,600.00
		PDIC Letterhead, A4		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	837	0	837	*****	837	580.21	485,635.77
		Pencil Sharpener, 1 pc in individual plastic case		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17	0	17	3,146.02	17	185.06	3,146.02
		PENCIL SHARPENER, 1 piece in individual plastic case		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	748.80	4	187.20	748.80
		Philippine Flags (flaglets)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60	0	60	6,000.00	60	100.00	6,000.00
		Philippine National Flag L= 10ft., W= 5ft.		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	6,000.00	4	1,500.00	6,000.00
		Philippine National Flag L= 6ft., W= 3ft.		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	6,000.00	4	1,500.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Photo Paper, A4, 10 pcs. per pack		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45	0	45	3,600.00	45	80.00	3,600.00
		Piano hinges		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	2,000.00	20	100.00	2,000.00
		Piece Dinner Plate Set - White		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	22,800.00	6	3,800.00	22,800.00
		Pipe dredging machine		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	20,000.00	2	10,000.00	20,000.00
		Placemats		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24	0	24	9,600.00	24	400.00	9,600.00
		Plastic Coffee Stirrer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55	0	55	907.50	55	16.50	907.50
		Plastic Cover/ Acetate		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	4,000.00	4	1,000.00	4,000.00
		Plastic cups 50/pack		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200	0	200	6,000.00	200	30.00	6,000.00
		Plastic Folder (L Type) - Legal		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	750.00	30	25.00	750.00
		Plastic Folder, Legal (Blue)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38	0	38	750.50	38	19.75	750.50
		Plastic Folder, Legal (Green)		38	0	0	38	750.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38	19.75	750.50
		Plastic Folder, Legal (Orange)		2	0	0	2	39.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	19.75	39.50
		Plastic Hand Gloves 100 pcs/pack		24	0	0	24	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	40.00	960.00
		Plastic Plate Display Stand Picture Frame Easel Holder/Stand		2	0	0	2	216.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	108.15	216.30
		Plastic Spiral Binder 1/2"		200	0	0	200	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	18.00	3,600.00
		Plastic Spiral Binder 1/4"		120	0	0	120	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	15.00	1,800.00
		Plastic Spiral Binder 2"		200	0	0	200	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	50.00	10,000.00
		Plastic Spiral Binder 2.5"		158	0	0	158	11,060.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	158	70.00	11,060.00
		Plastic Spiral Binder 3"		100	0	0	100	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	80.00	8,000.00
		Plastic Stirrer		46	0	0	46	815.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46	17.72	815.12
		Portable Air Purifier		37	0	0	37	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	7,500.00	277,500.00
		Portable Air Purifier with Humidifier and HEPA filter		44	0	0	44	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	15,000.00	660,000.00
		Portable Fire Extinguisher		30	0	0	30	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	2,500.00	75,000.00
		Portable Scanner		6	0	0	6	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	14,000.00	84,000.00
		Portable Solar Panel with LED bulb and mobile phone charger		4	0	0	4	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	900.00	3,600.00
		Post-It Flag "Please sign"		199	0	0	199	24,600.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	199	123.62	24,600.38
		Post-in Flags, 100		40	0	0	40	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	250.00	10,000.00
		Post-in Tape Flag (blank/plain), 50s, 1x1.71in (Yellow or blue)		20	0	0	20	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	130.00	2,600.00
		Post-it Note (2x3)		351	0	0	351	11,326.77	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	351	32.27	11,326.77
		POST-IT TAPE FLAG		20	0	0	20	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	160.00	3,200.00
		Power Planer		2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
		PPR Fusion welding machine		2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
		PPR Pipe Cutter		0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
		Presentation Folder for use in Ceremonial Signing Leather, Legal Size, Black		0	0	0	0	0.00	6	0	0	6	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	6	700.00	4,200.00
		Printer Ribbon for Epson LQ310		0	0	0	0	0.00	24	0	0	24	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24	300.00	7,200.00
		Pulse Oximeter		0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Push Cart		0	0	0	0	0.00	1	0	0	1	16,575.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,575.00	16,575.00
		Push Pin (30 pcs./pack)		0	0	0	0	0.00	12	0	0	12	471.72	0	0	0	0	0.00	0	0	0	0	0.00	12	39.31	471.72
		PUSH PIN, 100 pieces per case		0	0	0	0	0.00	37	0	0	37	923.52	0	0	0	0	0.00	0	0	0	0	0.00	37	24.96	923.52
		PUSH PIN, flat head type, assorted colors, 100 pieces per case		0	0	0	0	0.00	37	0	0	37	1,208.42	0	0	0	0	0.00	0	0	0	0	0.00	37	32.66	1,208.42
		PVC Boots		0	0	0	0	0.00	48	0	0	48	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	48	500.00	24,000.00
		PVC Elbow, 1" Dia., Blue		0	0	0	0	0.00	20	0	0	20	600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	30.00	600.00
		PVC Female Adaptor, 1/2" Dia., Blue		0	0	0	0	0.00	16	0	0	16	240.00	0	0	0	0	0.00	0	0	0	0	0.00	16	15.00	240.00
		PVC Gutter		0	0	0	0	0.00	16	0	0	16	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	16	300.00	4,800.00
		PVC ID Printing		0	0	0	0	0.00	700	0	0	700	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	700	80.00	56,000.00
		PVC Male Adaptor, 1" Dia., Blue		0	0	0	0	0.00	8	0	0	8	240.00	0	0	0	0	0.00	0	0	0	0	0.00	8	30.00	240.00
		PVC Moulding, 1 x 8, rectangular, white, Heavy Duty		0	0	0	0	0.00	80	0	0	80	5,760.00	0	0	0	0	0.00	0	0	0	0	0.00	80	72.00	5,760.00
		PVC Moulding, 2 x 8, halfmoon, Heavy Duty		0	0	0	0	0.00	80	0	0	80	10,700.00	0	0	0	0	0.00	0	0	0	0	0.00	80	133.75	10,700.00
		PVC Pipe, 1" Dia. x 10, Blue		0	0	0	0	0.00	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
		PVC Reducer, 1" x 1/2", Blue, Without Thread		0	0	0	0	0.00	20	0	0	20	500.00	0	0	0	0	0.00	0	0	0	0	0.00	20	25.00	500.00
		PVC Solvent Cement		0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,600.00	0	0	0	0	0.00	4	400.00	1,600.00
		PVC Tee, 1" Dia., Blue		0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	800.00	0	0	0	0	0.00	20	40.00	800.00
		Rat/Mouse Bait @ 100grams/box		0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	2,400.00	0	0	0	0	0.00	20	120.00	2,400.00
		Record Book (150 leaves)		0	0	0	0	0.00	0	0	0	0	0.00	72	0	0	72	2,533.68	0	0	0	0	0.00	72	35.19	2,533.68
		Red Oxide Primer Paint		0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,650.00	0	0	0	0	0.00	3	550.00	1,650.00
		Refrigerant R22 (22.7 kgs/cylinder)		0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	28,000.00	0	0	0	0	0.00	4	7,000.00	28,000.00
		Refrigerator - 10 cu. Ft., 2 door, Inverter type		0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	*****	0	0	0	0	0.00	4	35,000.00	140,000.00
		Respirator Mask		0	0	0	0	0.00	0	0	0	0	0.00	48	0	0	48	74,400.00	0	0	0	0	0.00	48	1,550.00	74,400.00
		RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300		0	0	0	0	0.00	0	0	0	0	0.00	36	0	0	36	2,763.00	0	0	0	0	0.00	36	76.75	2,763.00
		Ribbon Cartridge for Amano Dater PIX 200		0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	8,170.05	0	0	0	0	0.00	15	544.67	8,170.05
		Ribbon for Amano Dater Machine PIX200, black		0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	4,000.00	0	0	0	0	0.00	8	500.00	4,000.00
		Ribbon for Amano Dater Machine PIX3000, black		0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	6,800.04	0	0	0	0	0.00	12	566.67	6,800.04
		Ribbon for Dater Machine (Amano - PIX 3,000x)		0	0	0	0	0.00	0	0	0	0	0.00	24	0	0	24	12,000.00	0	0	0	0	0.00	24	500.00	12,000.00
		Ribbon for Entrust Datacard ID-Printing Machine CR805		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	17,000.00	0	0	0	0	0.00	2	8,500.00	17,000.00
		Ribbon for Epson Printer		0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	6,384.00	0	0	0	0	0.00	8	798.00	6,384.00
		RIBBON, FOR MANUAL TYPEWRITER, In box, with each spool individually wrapped		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	34.28	0	0	0	0	0.00	2	17.14	34.28
		RIBBON, for manual typewriter, in box, with each spool individually wrapped in plastic		0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	32.24	0	0	0	0	0.00	2	16.12	32.24
		Ring Binder, 12.5 mm, 10 pcs/bundle		0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	43.00	0	0	0	0	0.00	1	43.00	43.00
		RING BINDER, Plastic 25mm, 10 pieces per bundle		0	0	0	0	0.00	0	0	0	0	0.00	42	0	0	42	9,072.00	0	0	0	0	0.00	42	216.00	9,072.00
		RING BINDER, Plastic 50mm, 10 pieces per bundle		0	0	0	0	0.00	0	0	0	0	0.00	52	0	0	52	15,133.56	0	0	0	0	0.00	52	291.03	15,133.56
		RING BINDER, PLASTIC, 50MM, 10 pieces per bundle		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,164.12	4	291.03	1,164.12
		Roller catch		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	0	0	200	2,000.00	200	10.00	2,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Roller Paint, 7"		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	300.00	12	25.00	300.00
		rubber gloves (electrical)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0	0	8	440.00	8	55.00	440.00
		Rubber plug Heavy Duty		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	1,600.00	80	20.00	1,600.00
		Rubber Stamp		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	0	0	19	13,600.01	19	715.79	13,600.01
		Rubber Stamp Pad		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	0	0	11	20,500.04	11	1,863.64	20,500.04
		Rubber Stamp with two lines		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,200.00	4	300.00	1,200.00
		Rubber Stamp, Dater received		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	2,980.02	6	496.67	2,980.02
		rubber tape, big		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	3,000.00	20	150.00	3,000.00
		Rugby		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,760.00	4	440.00	1,760.00
		Running Capacitor, 10 mF, 370/400 VAC, 50/60 Hz		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	800.00	2	400.00	800.00
		Running Capacitor, 5 mF, 370 VAC, 50/60 Hz		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	500.00	2	250.00	500.00
		Running Capacitor, 7 mF, 370 VAC, 50/60 Hz		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	600.00	2	300.00	600.00
		Safety Goggles		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	0	0	48	24,000.00	48	500.00	24,000.00
		Scissors		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39	0	0	39	702.00	39	18.00	702.00
		SCISSORS, (6")		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75	0	0	75	1,027.50	75	13.70	1,027.50
		Scissors, 17 cm, soft handle, stainless steel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	222.00	3	74.00	222.00
		Self-Adhesive Continuous Labels		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	0	0	22	10,435.92	22	474.36	10,435.92
		Self-linking Stamp see attachment for the inscription, font style, font size and design		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	0	0	13	24,627.98	13	1,894.46	24,627.98
		Self-linking Stamp see attachment for the inscription, font style, font size and design.		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.47	1	1,500.47	1,500.47
		Semi-gloss Latex Paint white		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23	0	0	23	12,650.00	23	550.00	12,650.00
		Sensitized Film, A4, 100pcs./box		0	0	1	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		Sharpener		0	0	2	2	798.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	399.00	798.00
		Shredding Machine		0	0	1	1	15,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,950.00	15,950.00
		Shredding Machine, 15CC		0	0	1	1	15,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,950.00	15,950.00
		Sign/Ink Pen		0	0	60	60	3,090.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	51.50	3,090.00
		Silfos Rod		0	0	10	10	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15.00	150.00
		Silicon Sealant		0	0	20	20	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	250.00	5,000.00
		Sink gooseneck faucet, stainless, lever type		0	0	17	17	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	700.00	11,900.00
		Smart Prepaid Card		0	0	8	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	300.00	2,400.00
		Smart TV Android		0	0	2	2	*****	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
		Solar Powered Wall Mounted LED Street Lamp, 40watts, with motion sensor and photocell switch		0	0	8	8	28,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,500.00	28,000.00
		Spatula 2"		0	0	20	20	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	12.00	240.00
		Special paper for printing of invitation cards		0	0	60	60	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	52.00	3,120.00
		Specialty Paper with PDIC Logo Size: A4 Color: Bianco (White) GSM: 130 Others: 500 pcs/ream		0	0	8	8	25,544.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,193.00	25,544.00
		Specialty Paper, Plain Size: A4 Color: Bianco (White) GSM: 130 Others: 500 pcs./ream		0	0	10	10	23,690.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,369.00	23,690.00
		Spillproof Organic Air Freshner 1.5 oz/42 grams		0	0	12	12	3,584.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	298.70	3,584.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Spoon and Forks		0	0	30	30	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	100.00	3,000.00
		STAAD Pro		0	0	1	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,800.00	3,800.00
		Stainless ball valve, 1/2" dia.		0	0	4	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00
		Stainless ball valve, 3/4" dia		0	0	2	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
		Stainless steel Queue stiles/stanchions with retractable belt		0	0	12	12	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	5,000.00	60,000.00
		STAMP PAD INK, Green, 30 ml.		0	0	3	3	96.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	32.00	96.00
		Stamp Pad Ink, Red Color, 30 ml.		0	0	3	3	86.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	28.67	86.01
		Staple Wire 1000 T25		0	0	4	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
		STAPLE WIRE, Heavy duty, 23/17		0	0	11	11	389.73	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	35.43	389.73
		Stapler		0	0	0	0	0.00	0	0	49	49	8,550.01	0	0	0	0	0.00	0	0	0	0	0.00	49	174.49	8,550.01
		Stapler (Heavy Duty with staple remover)		0	0	0	0	0.00	0	0	21	21	8,780.94	0	0	0	0	0.00	0	0	0	0	0.00	21	418.14	8,780.94
		Stapler (with wire remover)		0	0	0	0	0.00	0	0	52	52	15,293.72	0	0	0	0	0.00	0	0	0	0	0.00	52	294.11	15,293.72
		STEEL CRYSTAL BINDER, SC-A4 30mm Black		0	0	0	0	0.00	0	0	150	150	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150	180.00	27,000.00
		Steel Crystal LS 09 Blue, short		0	0	0	0	0.00	0	0	30	30	1,137.00	0	0	0	0	0.00	0	0	0	0	0.00	30	37.90	1,137.00
		Steel Rat/Mouse Trap		0	0	0	0	0.00	0	0	40	40	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	40	120.00	4,800.00
		Stick note, 14 x 50 mm (5 neon colors)		0	0	0	0	0.00	0	0	44	44	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	44	75.00	3,300.00
		Sticker Paper, A4, Matte		0	0	0	0	0.00	0	0	88	88	4,097.28	0	0	0	0	0.00	0	0	0	0	0.00	88	46.56	4,097.28
		Stick-Rite Self Adhesive Labels 36mm x 102 mm 1-7 / 16" x 4" -136 pcs/box		0	0	0	0	0.00	0	0	60	60	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	60	40.00	2,400.00
		Sticky Notes, Yellow, Green & Pink (3 colors / pack) size 2 3/4" x 1", 80 sheets / pad		0	0	0	0	0.00	0	0	33	33	984.39	0	0	0	0	0.00	0	0	0	0	0.00	33	29.83	984.39
		Storage Box cap., 3ft x 6ft		0	0	0	0	0.00	0	0	5	5	5,850.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,170.00	5,850.00
		Storage Box, w/ cover, 17x15x9		0	0	0	0	0.00	0	0	15191	15191	*****	0	0	0	0	0.00	0	0	0	0	0.00	15191	126.70	1,924,699.70
		Sugar (1 kg)		0	0	0	0	0.00	0	0	720	720	53,928.00	0	0	0	0	0.00	0	0	0	0	0.00	720	74.90	53,928.00
		Surge Protector		0	0	0	0	0.00	0	0	18	18	13,008.06	0	0	0	0	0.00	0	0	0	0	0.00	18	722.67	13,008.06
		Swing Arm Desk/Table Lamp		0	0	0	0	0.00	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
		T5 Electronic Fixture Lamp		0	0	0	0	0.00	0	0	32	32	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	32	300.00	9,600.00
		T8 Tube Light		0	0	0	0	0.00	0	0	800	800	*****	0	0	0	0	0.00	0	0	0	0	0.00	800	160.00	128,000.00
		Table Spoon and Fork, Stainless Steel (12 pairs = 12, pcs of spoon and fork)		0	0	0	0	0.00	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
		Tape Sealer size: 2" x 50 meters long w/ PDIC print, w/ more adhesives		0	0	0	0	0.00	0	0	40	40	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	40	60.00	2,400.00
		Tape, doubled-sided 1" with foam		0	0	0	0	0.00	0	0	80	80	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	80	120.00	9,600.00
		Tea Set, White, Porcelain		0	0	0	0	0.00	0	0	2	2	10,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,200.00	10,400.00
		Teflon Tape, 3/4" wide (big)		0	0	0	0	0.00	0	0	40	40	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	40	60.00	2,400.00
		Teflon, 1/2		0	0	0	0	0.00	0	0	0	0	0.00	0	0	30	30	210.00	0	0	0	0	0.00	30	7.00	210.00
		Tempus Calendar		0	0	0	0	0.00	0	0	0	0	0.00	0	0	14	14	4,375.00	0	0	0	0	0.00	14	312.50	4,375.00
		Thermal Paper, 57 mm x 30 meters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	120	120	3,600.00	0	0	0	0	0.00	120	30.00	3,600.00
		Thermal Transfer Labels		0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	*****	0	0	0	0	0.00	2	50,000.00	100,000.00
		Tile Adhesive		0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	7,400.00	0	0	0	0	0.00	5	1,480.00	7,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Timer with cord for Buster Box		0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	4,000.00	0	0	0	0	0.00	4	1,000.00	4,000.00
		Tissue Roll, 400 sheets/2 ply, 100% Virgin Pulp, 4 rolls per pack		0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	247.20	0	0	0	0	0.00	4	61.80	247.20
		Tool Box		0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	5,000.00	0	0	0	0	0.00	2	2,500.00	5,000.00
		Tower fan		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
		Tox & Screw, # 8		0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	200.00	0	0	0	0	0.00	100	2.00	200.00
		Trading / Investment related books		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	1	10,000.00	10,000.00
		Transparent plastic utility bag, 100 pieces/pack		0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	2,600.00	0	0	0	0	0.00	4	650.00	2,600.00
		travelling bag for servers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	20,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
		Tshirt (Round Neck)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	145	145	58,000.00	0	0	0	0	0.00	145	400.00	58,000.00
		Tshirt with Collar		0	0	0	0	0.00	0	0	0	0	0.00	0	0	1829	1829	#####	0	0	0	0	0.00	1829	437.09	799,437.61
		Twin Marker, Dual Tip, Extra Fine and Fine Tip		0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	800.00	0	0	0	0	0.00	10	80.00	800.00
		Twist Tie 50meters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	2,000.00	0	0	0	0	0.00	20	100.00	2,000.00
		Type C battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	309	309	30,900.00	0	0	0	0	0.00	309	100.00	30,900.00
		Universal Adapter		0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	895.00	0	0	0	0	0.00	20	44.75	895.00
		Universal Starter 220/230 v, 4 - 80 watts		0	0	0	0	0.00	0	0	0	0	0.00	0	0	80	80	1,440.00	0	0	0	0	0.00	80	18.00	1,440.00
		USB 16 gb, heavy duty		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	6,400.00	8	800.00	6,400.00
		USB 32gb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	90	90	42,804.90	90	475.61	42,804.90
		USB 4gb w/50 yrs. Logo		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	30,000.00	100	300.00	30,000.00
		USB Cable Wire Connector for Android, 1.20m L		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	700.00	2	350.00	700.00
		USB Cable Wire Connector for Apple, 1.20m L		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	700.00	2	350.00	700.00
		Vacuum pump		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	30,000.00	2	15,000.00	30,000.00
		Vinyl Tiles 300mm x 300mm x 1.3 m White		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	13,200.00	8	1,650.00	13,200.00
		Vulca Seal		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	3,200.00	2	1,600.00	3,200.00
		Water Goblets		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	3,200.00	4	800.00	3,200.00
		Waterplug Fast Setting Cement		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	6,000.00	4	1,500.00	6,000.00
		Welding Gloves		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	300.00	2	150.00	300.00
		Welding Rod		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	40	40	4,000.00	40	100.00	4,000.00
		White/Blue Soap		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	8	8	1,236.00	8	154.50	1,236.00
		Whiteboard Marker, Black (Extra Fine) Line width: 1-2 mm		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	308.75	5	61.75	308.75
		Whiteboard Marker, Blue (Extra Fine) Line width: 1-2 mm		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7	7	514.78	7	73.54	514.78
		Whiteboard Marker, Red (Extra Fine) Line width: 1-2 mm		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	205.76	4	51.44	205.76
		Wireless Doorbell		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4	4	4,000.00	4	1,000.00	4,000.00
		Wireless Plug-in Door Bell, Push button transmitter, PIR Sensor, 6-8 meters, water proof, 32 sounds		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	4,944.00	2	2,472.00	4,944.00
		Wood Edging 1/2 s x 1 x 10		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	30	30	1,800.00	30	60.00	1,800.00
		Wood Edging 1/4" x 1" x 8"		0	30	0	30	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	44.00	1,320.00
		Wood Glue Stikwel		0	6	0	6	2,448.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	408.00	2,448.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Wood Stain Walnut		0	2	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00
		Woodstain Mahogany		0	2	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
		Woodstain Maple		0	2	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
		Woven Sack Bag		0	40	0	40	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	10.00	400.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

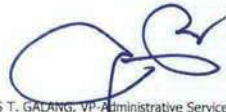
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 28 July 2022)</i>	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00					0	0.00				0	0.00				0	0.00	0	0.00	0.00
A. TOTAL																						P	21,882,070.36				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	2,188,207.04				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-				
D. GRAND TOTAL (A + B+ C)																						P	24,070,277.40				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



CYRUS T. GALANG, VP-Administrative Services Group

Property/Supply Officer

Date Prepared: September 13, 2022

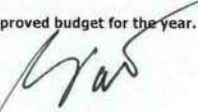
Certified Funds Available / Certified Appropriate Funds Available:



EVANGELINE R. PANTALUNAN, VP- Comptrollership Group

Accountant / Budget Officer

Approved by:



ROBERTO B. TAN, President & CEO

Head of Office/Agency

